

ORDINANCE 4010

AN ORDINANCE AMENDING ORDINANCE NO. 3078 ADOPTED ON DECEMBER 21, 2020, ENTITLED "AN ORDINANCE ADOPTING THE BUDGET FOR ALL MUNICIPAL PURPOSES AND USES FOR THE YEAR 2021"

WHEREAS, Ordinance 3078 was adopted on December 21, 2020 that established the annual budget for fiscal year 2021, and

WHEREAS, There were Lodging Tax applications mid year for additional downtown parklets, Electric Vehicle charging stations, and a Chamber of Commerce outdoor Christmas Tree that were reviewed and approved by Council mid year that were not incorporated into the budget at the time of application that should now be included in the approved budget, and

WHEREAS, The 1/10th of 1% Affordable Housing Sales Tax was approved by Anacortes Voters in 2020, and those sales tax revenues have been stronger than anticipated at the time of budget development, and this revenue stream was established before the City had an agreement in place with the Anacortes Housing Authority for the use of those funds, and revenues receipted in 2020 were carried over into the 2021 budget year until such time that the City had Housing Authority has an agreement in place and the City then transferred all of those carried over funds to the Housing Authority which caused the fund to exceed budget authority, and

WHEREAS, The Fire and EMS departments share the same staff as the City runs a Fire based EMS system, and during the 2021 budget year a portion of the Fire staffing was shifted to the EMS fund with the installation of the Community Paramedic but the budget was not adjusted to reflect that shift, and there was also increased demand for EMS services in the City over the prior year which increased the number of Ambulance calls and correspondingly increased the amount of overtime required to run the department, and

WHEREAS, The Solid Waste department saw an increase in demand for Solid Waste services due to the increase in commercial and residential building and other building related activities in the City causing more waste to be generated, as well as an under estimation of solid waste utility expenses, as well as more legal costs related to the A avenue landfill than was anticipated at the time of budget development has put fund in an over budget position.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Anacortes, Washington, as follows:

Section 1. Ordinance No. 3078 dated December 21, 2020 adopting the Budget for all Municipal purposes and Uses for the fiscal year 2021 is hereby amended to reflect the aforementioned revisions to expenditures and revenues in the following areas:

BARS #	Description	Expense (DR)	Revenue (CR)
135.240.557.30.41	Lodging tax services	69,200	
135.240.313.31.00	Lodging tax revenue		69,200
109.000.313.27.00	Affordable Housing sales tax	360,000	
109.000.551.00.41	EFT to AFC and AHA		360,000

110.320.522.70.12	EMS Overtime	100,000	
110.320.342.60.00	Ambulance billing		100,000
450.780.537.20.47	Utility Services	500,000	
450.780.537.10.41	Professional Services	100,000	
450.780.343.70.00	Solid Waste Services		600,000

Section 2. Effective date. This Ordinance shall take effect from and after five (5) days after its passage and publication, as required by law.


PASSED AND APPROVED THIS 24th day of January, 2022.

CITY OF ANACORTES, WASHINGTON

BY: 

Matt Miller, Mayor


ATTEST:



Steven D. Hoglund, City Clerk

(Corporate Seal)

APPROVED AS TO FORM



Darcy Swetnam, WSBA #40530
City Attorney

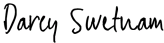
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Steve Hoglund steveh@cityofanacortes.org City Clerk/Treasurer City of Anacortes Security Level: Email, Account Authentication (None)		Sent: 1/24/2022 8:16:25 PM Viewed: 1/24/2022 8:17:50 PM Signed: 1/24/2022 8:18:03 PM
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Matt Miller mattm@cityofanacortes.org Mayor City of Anacortes Security Level: Email, Account Authentication (None)		Sent: 1/24/2022 8:16:25 PM Viewed: 1/25/2022 10:02:36 AM Signed: 1/25/2022 10:02:47 AM
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Certified Delivered	Security Checked	1/25/2022 10:02:36 AM
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Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)

PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum
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