

ORDINANCE NO. 4000

AN ORDINANCE ADOPTING THE BUDGET FOR ALL MUNICIPAL PURPOSES
AND USES FOR THE YEAR 2022

Section 1. The 2022 Budget for the City of Anacortes, Washington as established by the City Council and made available for distribution to the general public through the office of the City Clerk-Treasurer, is hereby adopted by reference.

Section 2. The total estimated revenues and appropriations for each budgeted fund and the aggregate total for all such funds combined is itemized below. Estimated revenues and expenditures include overhead accruals to the General fund from the utility funds as authorized by state law. As the City of Anacortes utilizes the Mayor in a fulltime capacity overseeing all funds including the utility funds, such accruals provide for inclusion of the Mayor's office to recover associated costs. All revenues and expenditures for all budgeted funds are summarized and set forth as follows:

Fund		2022 Revenues/ Expenditures
001	GENERAL FUND	29,820,986
101	PARKS & RECREATION FUND	2,221,368
102	GRANDVIEW CEMETERY FUND	249,338
103	PUBLIC LIBRARY FUND	1,642,791
104	STREET MAINTENANCE FUND	3,097,003
105	ARTERIAL STREET CONSTRUCTION	1,538,013
106	ANACORTES TBD#1	-
107	WASHINGTON PARK FUND	245,844
108	PARKS CAPITAL IMPROVEMENT	870,000
109	AFFORDABLE HOUSING	655,463
110	AMBULANCE SERVICE FUND	4,819,815
112	DEVELOPMENT IMPACT FEE	-
113	ACFL MANAGEMENT FUND	56,355
135	TOURISM FUND	490,328
335	REET	2,394,750
401	WATER FUND	20,495,077
440	SEWER FUND	30,098,447
445	STORM DRAINAGE FUND	1,640,209
450	SANITATION FUND	5,361,126
501	EQUIPMENT RENTAL FUND	2,877,311
611	FIREMEN'S PENSION FUND	46,257
	Total	108,620,481

Section 3. The City Clerk-Treasurer of the City of Anacortes is hereby authorized to transmit a complete copy of the final budget, as herein above adopted by reference, to the Division of Municipal Corporations in the Office of the State Auditor, to the Association of Washington Cities, and to the Municipal Research & Services Center of Washington.

Effective date. This Ordinance shall take effect from and after five (5) days after its passage and publication, as required by law.

PASSED AND APPROVED this 13th day of December 2021

CITY OF ANACORTES, WASHINGTON

By: Laurie Gere
Laurie Gere, Mayor

ATTEST

St D L O
Steven D. Hoglund, City Clerk

APPROVED AS TO FORM

Darcy Swetnam
Darcy J. Swetnam, WSBA # 40530
City Attorney

Certificate Of Completion

Envelope Id: 6B060E8D622B4F4AA84A4D4E3803D906	Status: Completed
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Source Envelope:	
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Steve Hoglund steveh@cityofanacortes.org City Clerk/Treasurer City of Anacortes Security Level: Email, Account Authentication (None)		Sent: 12/13/2021 9:53:34 PM Viewed: 12/13/2021 9:59:01 PM Signed: 12/13/2021 9:59:07 PM
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Laurie Gere laurieg@cityofanacortes.org Security Level: Email, Account Authentication (None)		Sent: 12/13/2021 9:53:34 PM Viewed: 12/14/2021 8:33:14 AM Signed: 12/14/2021 8:33:33 AM
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Operating Systems:	Windows® 2000, Windows® XP, Windows Vista®; Mac OS® X
Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)

PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum
Enabled Security Settings:	Allow per session cookies

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