

ORDINANCE 3090

AN ORDINANCE AMENDING ORDINANCE NO. 3078 ADOPTED ON DECEMBER 21, 2020, ENTITLED "AN ORDINANCE ADOPTING THE BUDGET FOR ALL MUNICIPAL PURPOSES AND USES FOR THE YEAR 2021" AS AMENDED BY ORDINANCE 3079 ADOPTED ON APRIL 26, 2021

WHEREAS, Ordinance 3078 was adopted on December 21, 2020 that established the annual budget for fiscal year 2021, and

WHEREAS, Ordinance 3079 was adopted on April 26, 2021 amending Ordinance 3078; and

WHEREAS, the 2021 budget was intentionally conservative across all funds and departments because of the ongoing concerns about the economy at the time of budget development due to the continued impact of COVID- 19, and

WHEREAS, the economy is gaining momentum with less restrictions, and

WHEREAS, the Anacortes Fire Department is establishing a Community Paramedic (Mobile Integrated Healthcare Provider) and seeks authorization to hire one firefighter paramedic to backfill the position vacated by the current employee transitioning to the community paramedic position; and

WHEREAS, the Fiber Division seeks authorization to hire two Field Technicians to increase the pace of customer installations to an average of four per day, continue providing timely responses to customer service situations as the customer count increases, and ensure adequate customer installation and service call responsiveness; and

WHEREAS, the Information Systems and Technology (IS/T) Division seeks authorization to hire two staff members. One IS/T Technician will rebalance and spread workload among division to support responsibilities of division. One Supervisory Control and Data Acquisition (SCADA) Technician will support the Wastewater and Water Treatment Plant's software and hardware that controls industrial processes. The SCADA position will be funded by through utilities (75% Regional Water, 25% WWTP.)

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Anacortes, Washington, as follows:

Section 1. Ordinance No. 3078 adopted on December 21, 2020, entitled "An Ordinance Adopting the Budget for All Municipal Purposes and Uses for the Year 2021" as amended by Ordinance 3079 adopted on April 26, 2021 is hereby amended to reflect the aforementioned revisions to expenditures and revenues in the following areas:

BARS#	Department/Division	Position Title	Expense	Revenue
36% Fund 001, 64% Fund 110	Fire Department	Firefighter/Paramedic Wages	78,822	
36% Fund 001, 64% Fund 110	Fire Department	Firefighter/Paramedic Benefits	29,164	
001.260.532.10.10	Municipal Broadband	Fiber Technician (2 positions) Wages	124,440	
001.260.532.10.20	Municipal Broadband	Fiber Technician (2 positions) Benefits	46,042	
001.220.518.80.10	Information Systems & Technology	IS/T Technician (general Fund) Wages	64,038	
001.220.518.80.20	Information Systems & Technology	IS/T Technician (general Fund) Benefits	23,694	
401.711.534.00.10 440.711.535.00.10	Information Systems & Technology	IS/T SCADA Technician (Utility Fund- 75% Regional Water, 25% WWTP) Wages	48,028 16,009	48,028
401.711.534.00.20 440.711.535.00.20	Information Systems & Technology	IS/T SCADA Technician (Utility Fund- (75% Regional Water, 25% WWTP) Benefits	17,770 5,923	17,770
001.000.308.90.00		Unassigned Fund Balance		297,089
110.320.308.90.00		Unassigned Fund Balance		69,111
440.000.308.80.00		Unreserved Fund Balance		21,932

Section 2. Effective date. This Ordinance shall take effect from and after five (5) days after its passage and publication, as required by law.

PASSED AND APPROVED THIS 7th day of June, 2021.

BY: Laurie Gere
Laurie Gere, Mayor

ATTEST:

St D Hoglund
Steven D. Hoglund, City Clerk

APPROVED AS TO FORM:

Darcy Swetnam
Darcy Swetnam, WSBA# 40530
City Attorney

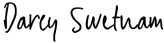
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Steve Hoglund steveh@cityofanacortes.org City Clerk/Treasurer City of Anacortes Security Level: Email, Account Authentication (None)	 Signature Adoption: Drawn on Device Using IP Address: 23.90.91.2	Sent: 6/7/2021 9:53:56 PM Viewed: 6/8/2021 8:27:51 AM Signed: 6/8/2021 8:28:57 AM
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Laurie Gere laurieg@cityofanacortes.org Security Level: Email, Account Authentication (None)	 Signature Adoption: Pre-selected Style Using IP Address: 23.90.91.2	Sent: 6/7/2021 9:53:56 PM Viewed: 6/8/2021 1:16:29 PM Signed: 6/8/2021 1:16:43 PM
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Operating Systems:	Windows® 2000, Windows® XP, Windows Vista®; Mac OS® X
Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)

PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum
Enabled Security Settings:	Allow per session cookies

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