

ORDINANCE 3086

AN ORDINANCE AMENDING ORDINANCE NO. 3078 ADOPTED ON DECEMBER 21, 2020, ENTITLED "AN ORDINANCE ADOPTING THE BUDGET FOR ALL MUNICIPAL PURPOSES AND USES FOR THE YEAR 2021"

WHEREAS, Ordinance 3078 was adopted on December 21, 2020 that established the annual budget for fiscal year 2021, and

WHEREAS, The 2021 budget was intentionally lean across all funds and departments because of the questions about the future of the economy at the time of budget development with the Covid crisis in full swing, and

WHEREAS, the economy appears to be gaining strength as evidenced by sales tax receipts exceeding the amounts collected in the same month of the prior year and economists generally agreeing that the economy will continue to recover towards pre-covid levels through fiscal year 2021, and

WHEREAS, the Water department is experiencing staffing difficulties and desires to add two additional staff members to enable a longer term plan for staff management and continuity of water processes, and

WHEREAS, when the Fiber department was ramping up production two Road employees representing 25% of the crew left the Road department for the Fiber department and shortly after that the Covid crisis developed and those employees haven't been replaced and it is now desirous to hire two temporary seasonal employees to backfill for one of those positions, and

WHEREAS, the GIS department has been experiencing tremendous growth over the past several years as the City relies more on GIS for planning, mapping and asset management putting that department in need of additional help, and

WHEREAS, the Legal department has been experiencing tremendous growth over the past several years as the City relies more on Legal for contracting and other purchasing direction, and also for assistance and direction in other legal matters such as the continued Fiber build out, MTCA site management, other utility project management and expansion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Anacortes, Washington, as follows:

Section 1. Ordinance No. 3078 dated December 21, 2020 adopting the Budget for all Municipal purposes and Uses for the fiscal year 2021 is hereby amended to reflect the aforementioned revisions to expenditures and revenues in the following areas:

Position Description	Expense	Revenue
Salaries & Wages - 2 Water positions	134,348	
Personnel Benefits	70,536	
Reserved Fund Balance		204,884
Salaries & Wages - 1 GIS position	66,009	
Personnel Benefits - GIS	35,268	
Utility and Governmental Spread		101,277

Salaries & Wages - 1 Legal Asst	64,034	
Personnel Benefits	35,268	
Utility and Governmental Spread		99,302

Section 2. Effective date. This Ordinance shall take effect from and after five (5) days after its passage and publication, as required by law.

PASSED AND APPROVED THIS 8th day of March, 2021.

CITY OF ANACORTES, WASHINGTON

BY: Laurie Gere
Laurie Gere, Mayor

ATTEST:

St D H O
Steven D. Hoglund, City Clerk

(Corporate Seal)

APPROVED AS TO FORM

Darcy Swetnam
Darcy Swetnam, WSBA #40530
City Attorney

Certificate Of Completion

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Steve Hoglund
steveh@cityofanacortes.org
City Clerk/Treasurer
City of Anacortes
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laurieg@cityofanacortes.org
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Status

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Operating Systems:	Windows® 2000, Windows® XP, Windows Vista®; Mac OS® X
Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)

PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum
Enabled Security Settings:	Allow per session cookies

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