

ORDINANCE 3083

AN ORDINANCE AMENDING ORDINANCE NO. 3032 ADOPTED ON DECEMBER 13, 2018, ENTITLED "AN ORDINANCE ADOPTING THE BUDGET FOR ALL MUNICIPAL PURPOSES AND USES FOR THE 2019/2020 BIENNIUM"

WHEREAS, There was more activity in the Legislative department of the General fund including Covid related filming, transition to HD, adopting a new agenda management program, as well as much higher voter registration costs from the County, and

WHEREAS, The IT department implemented an additional hyper convergence cluster server, and purchased additional hardware for officials and staff to enable the remote working and meeting requirements the Covid-19 quarantine orders produced, much of which was grant reimbursed making some of the expenses cost neutral, and

WHEREAS, The Planning department executed a number of small business grants to local businesses impacted by Covid-19 that were paid with grants and donations, as well as providing much purchasing of PPE and other items for local businesses and common areas in the central business district which was grant eligible making those cost neutral, and

WHEREAS, The Fiber department continued its backbone buildout at a pace exceeding the budget put in place in 2018 for the following biennial, and

WHEREAS, The Fire department Overtime budget was not adequately estimated at the time of budget development in 2018 for the 2020 budget, and

WHEREAS, The Facilities department replaced the Anacortes Senior Center roof that was not in the original budget established in 2018, the majority of which was offset by a generous anonymous donation, and the majority of PPE and other Covid-19 related equipment purchased for City use was done in this department which was offset by Covid grant reimbursements making much of this purchasing cost neutral, and

WHEREAS, The Library department experienced higher supply costs in addressing Covid-19 but were offset by Cares grant for no net effect, and

WHEREAS, The Ship Harbor roundabout project rolled over from year to year and experience additional costs not anticipated in 2018 when the project was initially budgeted which was all paid with grant funds or other restricted resources with no impact to general resources, and

WHEREAS, The EMS department experienced additional adjustments to Medicaid payments from ambulance transports which are required by federal law to be expensed but are an non cash expense, and

WHEREAS, The Impact Fees that are needed to pay for the Ship Harbor roundabout and the Pickett Pocket Park need to be factored into the budget as the projects were in their respective construction funds, and

WHEREAS, There were costs specific to the Storm utility in the Ship roundabout that were initially paid by the road fund that were then reimbursed back to the road fund from the utility, and

WHEREAS, The ACFL fund initially did not have seasonal staff budgeted for the year but were added included later when it was determined there was sufficient resources in the fund to accommodate the expense and there would be a greater detriment to forestlands without the upkeep and attentions, and

WHEREAS, The Solid Waste Fund did not property budget for the pass through of utility tax that is collected booked as both revenue and expense thereby making it non cash expense, nor was tonnage cost sufficiently budgeted for in 2018 for the following biennial period.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Anacortes, Washington, as follows:

BARS #	Description	Expense	Revenue
001.110.514.90.41	Professional Services	\$ 125,000	
001.220.518.80.35	Small Tools & Minor Equip	\$ 185,000	
001.240.565.10.41	Professional Services	\$ 240,000	
001.260.594.32.63	Other Improvements	\$ 580,000	
001.320.522.45.12	Overtime	\$ 70,000	
001.713.518.30.48	Repairs & Maintenance	\$ 550,000	
001.000.367.00.00	Contributions & Donations		\$ 250,000
001.260.343.28.00	Fiber Revenues		\$ 200,000
001.000.333.21.01	Federal Grants		\$ 500,000
001.000.308.90.00	Unassigned Fund Balance		\$ 800,000
103.440.572.20.31	Office & Operating Supplies	\$ 20,000	
103.440.333.21.01	Federal Grant		\$ 20,000
105.720.595.30.63	Ship Harbor Roundabout	300,000	
105.720.397.00.00	Transfers In		205,300
105.720.333.20.20	Federal Grants		94,700
110.320.522.71.49	Billing Writeoffs	50,000	
110.320.332.93.40	Medicaid		50,000
112.000.597.00.00	Trans Out Road Impact Fee	755,000	
112.240.308.90.00	Road Impact Fees		755,000
108.410.594.76.60	Picket Pocket Park	50,000	
108.410.397.00.00	Impact Fee Trans In		50,000
445.000.597.00.00	Storm Utility Portion of Ship	31,304	
445.000.308.80.00	Capital Cash Reserves		31,304
112.000.597.00.02	Transfer out Park Impact Fee	50,000	
112.240.308.90.00	Parks Impact Fee Cash		50,000
113.410.576.90.10	Salaries & Wages	13,000	
113.410.308.90.00	Fund Balance		13,000
450.780.537.20.44	Utility Tax	650,000	
450.780.537.20.47	Tonnage	420,000	
450.000.308.80.00	Fund Balance		1,070,000

Section 1. Ordinance No. 3032 dated December 13, 2018 adopting the Budget for all Municipal purposes and Uses for the 2019/2020 Biennium is hereby amended to reflect the aforementioned revisions to expenditures and revenues in those funds.

Section 2. Effective date. This Ordinance shall take effect from and after five (5) days after its passage and publication, as required by law.

PASSED AND APPROVED THIS 1st day of February, 2021.

CITY OF ANACORTES, WASHINGTON

BY: Laurie Gere
Laurie Gere, Mayor

ATTEST:

Steven D. Hoglund
Steven D. Hoglund, City Clerk

(Corporate Seal)

APPROVED AS TO FORM

Darcy Swetnam
Darcy Swetnam, WSBA #40530
City Attorney

Certificate Of Completion

Envelope Id: E4A84690FF2C4B048296B1233C240B5D	Status: Completed
Subject: SIGNATURE REQUIRED: Approved Ordinance 3083	
Source Envelope:	
Document Pages: 3	Signatures: 3
Certificate Pages: 5	Initials: 0
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	City Clerk
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	PO Box 547
	904 6th St
	Anacortes, WA 98221
	cityclerk@cityofanacortes.org
	IP Address: 23.90.91.2

Record Tracking

Status: Original	Holder: City Clerk	Location: DocuSign
2/1/2021 9:20:27 PM	cityclerk@cityofanacortes.org	

Signer Events

Darcy Swetnam
darcys@cityofanacortes.org
Security Level: Email, Account Authentication (None)

Signature

Darcy Swetnam

Signature Adoption: Pre-selected Style
Using IP Address: 23.90.91.2

Timestamp

Sent: 2/1/2021 9:23:18 PM
Viewed: 2/2/2021 10:10:41 AM
Signed: 2/2/2021 10:10:51 AM

Electronic Record and Signature Disclosure:

Accepted: 2/2/2021 10:10:41 AM
ID: ddb5aa9b-205c-425c-ad39-a9a4ce864261

Steven D. Hoglund
steveh@cityofanacortes.org
City Clerk/Treasurer
City of Anacortes
Security Level: Email, Account Authentication (None)

Steven D. Hoglund

Signature Adoption: Pre-selected Style
Using IP Address: 23.90.91.2

Sent: 2/1/2021 9:23:18 PM
Viewed: 2/2/2021 10:49:22 AM
Signed: 2/2/2021 10:49:31 AM

Electronic Record and Signature Disclosure:

Accepted: 1/8/2019 2:26:27 PM
ID: 9b1630a8-aa5f-4ac5-93eb-5700d104d979

Laurie Gere
laurieg@cityofanacortes.org
Security Level: Email, Account Authentication (None)

Laurie Gere

Signature Adoption: Pre-selected Style
Using IP Address: 23.90.91.2

Sent: 2/1/2021 9:23:18 PM
Viewed: 2/2/2021 9:52:01 AM
Signed: 2/2/2021 9:54:00 AM

Electronic Record and Signature Disclosure:

Accepted: 2/2/2021 9:52:01 AM
ID: 903a3f00-b225-46ef-953c-4991345370d5

In Person Signer Events

Signature

Timestamp

Editor Delivery Events

Status

Timestamp

Agent Delivery Events

Status

Timestamp

Intermediary Delivery Events

Status

Timestamp

Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Envelope Sent	Hashed/Encrypted	2/1/2021 9:23:19 PM
Certified Delivered	Security Checked	2/2/2021 9:52:01 AM
Signing Complete	Security Checked	2/2/2021 9:54:00 AM
Completed	Security Checked	2/2/2021 10:49:31 AM

Payment Events	Status	Timestamps
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Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)

PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum
Enabled Security Settings:	Allow per session cookies

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